

INTRODUCTION

Project Proposal for Orphanage for 60 Kids

Project Duration: Long Term (Will be reviewed annually)

Project Proposal

Project Title:	Project proposal for orphanage for 60 Kids
Region:	Asia
Sector:	Orphanage
Country:	Pakistan
State:	Punjab
Area to be Covered:	Faisalabad
Estimated Start year:	2025 (Dates are Indicative)
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Estimated Budget:	316,247 \$

BACKGROUND

Pakistan, one of the largest democracies in the world has a population of over 1.2 Billion as of today. Most of the people in Pakistan are living below the poverty line and are facing many problems. Viz., lack of food, shelter, health care, education and un-employment and thus the people live in utter poverty. Poverty has always been recognized as the major cause of death and disability. Poverty brings on lack of safe drinking water, inadequate food, poor health care and poor education. All these will have effect on health.

The poverty situations in Pakistan context, reflects in the state of Punjab. The families in slums and rural areas are normally large and often face the problems and the earning members of the family unable to cope up with the situation. Sometimes they may not get work to earn. Eventually they migrate to other places in search of livelihood of starve to meet death of disease. The struggle of the poor starts in the womb. The child in the womb suffers from the consequences of malnutrition in the mother.

The families that are living in slum areas are generally daily wages laborers. They are living in utter poverty. They are unable to fetch their square meal a day. Some of the parents admitting their children in the private English medium schools. But they are unable to continue their children because they are not able to pay the fees in the school. That's reason the children are being dropped from school.

NEED OF THE PROJECT

Poverty has always been recognized as the major cause of disease, death, and disability. Now the world health organization (WHO) came out with the statement the poverty is the ruthless killer. Large families in rural areas often face these problems and the earning members of the family unable to cope-up with the situations and survival become difficult. The relief often comes in the form of death leaving the children as orphans and destitute. These children starve without shelter, food and clothing and roam along streets.

THE GLOBAL GOALS FOR SUSTAINABLE DEVELOPMENT

One of the important the global goal is by 2025, ensure that all girls and boys have access to quality early childhood development, care and preprimary education so that they are ready for primary education. The burden lies in the citizens who can afford to support children who are in desperate need and helping the children to pursue their education.

TARGET GROUP OF THE PROJECT

Children 6-16 years of the age who are mislaid their parent and poor families. The Ministry focuses on disadvantaged children emphasizing children abandoned by one or both parents, children from poor families, street children and children who have been abused and belong to poor socio economic conditions.

PROPOSED PROJECT AREA

The project is planned to undertake at Shamsabad, Bishop Chelio Colony, Faisalabad, Pakistan is a conducive site for the proposed project. The place has all the amenities where the children feel at home. The proposed site is also calm and serene where the children will grow up and nurture their talents in a healthy ambiance.

The Ministry has a building where the proposed project will be implemented with dormitories, dining hall, kitchen, and toilets. The area can be beautified and other art structure which will make the place a real home for the children. As the project aims for the holistic development of children it will be an ideal place.

PROJECT GOALS AND OBJECTIVES

This project aims to address their shelter, food, education, health development.

- To provide an opportunity for 60 orphans, semi-orphans and poor children to live in congenial atmosphere with parental love to pursue their children.
- To provide food, shelter, education and clothing for 60 orphans, semi-orphans and destitute children in home.
- To provide medical care for 60 children are living in the home
- To impart moral values to children to strengthen them to become self-reliant in home.

MODE OF OPERATION

Smile always foundation which has a long standing in the program will be undertaking the following.

- Training the staff that would be responsible work
- For all professional technical resource and the administrative assistance.
- Coordinating and follow-up of the program with above mentioned aims.
- External research facilities at any stages of time.
- Project resource mobilization.
- Experience share review meetings

RESOURCES

Staff: The project is having the following staff: Superintendent (Warden), cook, and helper in addition to the project manager and the other project staff in the headquarters office to oversee the project.

Building: The ministry needs a building structure for both theoretical and practical works and also good accommodation for the children with all good amenities.

CAPACITY

Our ministry is a full-fledged organization with a registration and recognition in Pakistan as a non-government organization. Our Ministry is having experienced and competent staff to undertake and implement program activities. The capacity building priorities are upgraded each year on the basis of the need.

ACTIVITIES

The following activities will be undertaken in caring the children in the home.

OBJECTION	ACTIVIES
1. To provide an opportunity for children to live in congenial atmosphere with parental love.	To achieve the mentioned objectives following activities will be implemented during the program period.
2. To provide food, shelter, education for 60 orphans, semi-orphans and destitute children in home.	We are need of building for 60 children in Faisalabad. These children will be provided with food, shelter, education and clothing. The children will attend the English medium school regularly and coaching will arranged to strengthen their academic achievements. The children will attend English medium schools for their education and provided with text books, note books, pens and pencils in the home. Children will be provided with square meal three times a day, eggs, meat/ chicken will be given once a week.

3.To provide medical care to the children	Health of the children will be taken care and special attention will be given for those who are weak by providing special medical care. A medical team will be provide medical assistance including medical kit with simple medicines for the children.
4.To make the children to learn moral lessons to become self-reliant	The children are being brought up under strict discipline. The children are being taught and given guidance for their physical, mental and spiritual growth.

INPUT	OUTPUT
SHELTER & FACILATIES • Plates/ glass tumblers • Blankets • Trunk boxes • Mat/ carpets • Accommodation • Electricity FOOR • Food stuffs and provisions • Firewood/ Cooking vessels • Supplies	60 children have access for food, shelter, education and live in better environment.
EDUCATION • Books, slates, pen, pencils, etc • School fee • Examination fee • Tutors	60 children will attend school regularly and got better education and acquired knowledge. 90% children will be promoted into new classes. 60 children will get an opportunity to live on their own with dignity.
HEALTH • Medicines/ Medical care Kit • Doctor	60 Children will be in good hands with good health

CLOTHING ● School uniform ● Home uniform ● Stitching charges	60 children will have access for school uniform, so that they are having equal opportunity with other children
HOME FACILITIES ● Replacement of torn blankets ● Replacement of worn out cooking vessels, plates and glasses	60 children will have good facilities for their better living
MAINTENANCE AND SUPERVISION ● Warden ● Helper ● Cook ● Photos ● Travel ● Honorarium/ salaries	Children are brought up in good environment with discipline.

OUTPUTS, MONITORING, REPORTING AND EVALUATION

All components will be consistently evaluated to measure effectiveness, efficiency, quality, usage and acceptability in the activities. These programs collect and analyze and use the data for effective reflections. It is also for identification of the problems; potential gaps and required remedial actions through participatory assessment and evaluation.

The overall supervision and evaluation will be done by the director monitoring and reporting will be carried out monthly/ quarterly on all activities. Different reporting forms have been used for reporting about different activities.

The project has monthly/quarterly reporting systems. On the basis of this, a compiled management information system and financial statement will be prepared and submitted to the Donors by the director.

Annual report will be submitted to the Donors after completion of project year and also an overall report on the completion of the program.

CO-ORDINATION

The government requests ministries and NGO's to undertake programs of homes for poor, orphan and needy children. Our government policy is to encourage the voluntary agencies in undertaking programs to fight against the illiteracy and dropout children. Even the local communities and agencies make requests as per the need in their local areas.

Our Ministry seeks support and co-operation of government services to provide training particularly in the activities of the awareness. Our ministry will also network with local NGO's while undertaking the activities.

COMMUNITY INVOLVEMENT/ GENDER/ HUMAN RIGHTS ISSUES

This project encourages all the stakeholders in the participation, gender and human rights issues. It develops skill and knowledge of the community members in participating the awareness programs. The local agencies will be responsible for planning and recommencing the poor and orphan children to the rescue and rehabilitation center(home).

GENDER: The ministry confirms gender policy in equal participation of both men (Boys) and women (Girls) in the project.

PRINCIPLES AND VALUES

Care, education and support should be governed by the following principles and values:

RESPECT: For human rights, ethics, confidentiality, informed consent, privacy, and individual dignity should be maintained. Practices apply equally to poor and orphan children as to other individuals. Fighting discrimination, enhancing respect of individual autonomy and human dignity and pursuing informed consent are all relevant to orphans.

EQUALITY: Affordable care of acceptable quality should be provided to all people regardless of gender (men and women), age, race, ethnicity, and place of residence. More attention should be given to those groups of the people that have more problems to access care; orphans, girls, street children, the un-education and the poor.

BUDGET

Time frame: Long term (budget will be reviewed annually)

Activities/ Input	Amount in Rs	Notes & Explanations
Place & Construction	125,00,000 Rs & 70,00,000 Rs	5,000,000 per Marla
Food Staffs (Rice, food grains, provisions, oil, Vegetables, Meat Etc)	8,64,000 Rs	1,200 per Children * 12 months * 60 Children
School fees	7,20,000 Rs	1000 (Average* 12 months * 60 Children
Firewood/Gas	120,000 Rs	5000 per month * 12 Months
Supplies (Soaps, Surf, Oils, Dettol, Floor cleaner etc)	48,000 Rs	2000 * 12 Months
Note Books (Roll & plain)	60,000 Rs	1,000 *60 Children
Stationery (Pen, Pencil, Sharpener, Eraser, Drawing books, slates, Geometry box, pencil box etc)	30,000 Rs	500* 60 Children
Children's school uniform & pair dress	72,000 Rs	1,200 * 60 Children
School bag and shoe, chappals, blanket	90,000 Rs	1,500 * 60 Children
Postage & courier, internet and telephone	24,000 Rs	1000 * 12 Months
Utilities & sanitation (Electrical charges, etc)	24,000 Rs	2000 * 12 Months
Photography	6000 Rs	For case studies and child development reports
Medical expenses (Consultation fee, medicines)	24,000 Rs	2000 Approx * 12 Months
Excursion and recreation	60,000 Rs	Sightseeing and educational excursions
Festivals celebrations	60,000 Rs	Special food and clothing
Salaries	576,000 Rs	(Wardin 14,000 * 12 Months, Cook (4), 7200*4 Nos *12 months, Helper 6000 * 12 Months)
Travelling Expenses	24,000 Rs	2000 (Approx) *12 Months
Repair and maintaince	20,000 Rs	Coloring, building repairs, bulbs taps, etc
Miscellaneous	10,000 Rs	
Total	67,332,000 Rs	
Total in USD \$	316,247 \$	

